

2023 INFORMATION SPRING AND FALL

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ENROLLMENT NUMBERS 2023— Total all schools 4,617

Dexter – 2,100 - 45%
Bloomfield – 700 - 15%
Bernie – 550 – 12%
Richland – 275 – 6%
Bell City – 215 – 5%
Puxico – 777 – 17%

SPRING 2023 # STUDENTS SERVED

DEXTER – Preschool 9, Southwest 27, Central 19, DMS 13, DHS 5 --- Total 73
BLOOMFIELD – 41
BERNIE - 25
RICHLAND – 30
BELL CITY – 9
PUXICO – 5
TOTAL STUDENTS SPRING 2023 - 183

CLOTHING EXPENSES SPRING 2023

DEXTER	\$ 4,241-----	(with estimated shoes \$2,117 is total \$6,358)
BLOOMFIELD	\$ 4,615-----	(with estimated shoes \$1,189 is total \$5,804)
BERNIE	\$ 2,659-----	(with estimated shoes \$725 is total \$3,384)
RICHLAND	\$ 3,904-----	(with estimated shoes \$870 is total \$4,774)
BELL CITY	\$ 1,143-----	(with estimated shoes \$261 is total \$1,404)
PUXICO	\$ 420-----	(with estimated shoes \$145 is total \$565)
TOTAL CLOTHING - \$16,982 (minus shoes)		
TOTAL SHOES - \$ 5,344 (\$29 avg per student)		
TOTAL SPENDING ON CLOTHING AND SHOES SPRING 2023 -- \$22,326 (\$122 avg per student)		

FALL 2023 # STUDENTS SERVED

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DEXTER – Southwest 35, Central 20, DMS 14, DHS 18, 3 extras --- Total 90

BLOOMFIELD – 55

BERNIE - 43

RICHLAND – 50

BELL CITY – 23

PUXICO – 27

TOTAL STUDENTS FALL 2023 – 288

CLOTHING EXPENSES FALL 2023

DEXTER \$ 9,582 -----(w/ tshirts \$855, coats \$1,710, shoes \$3,240 is total \$15,387)

BLFD \$ 9,691 -----(w/ tshirts \$522, coats \$1,045, shoes \$1,980 is total \$13,238)

BERNIE \$ 5,292----- (w/ tshirts \$408, coats \$817, shoes \$1,548 is total \$8,065)

RICHLAND \$ 8,475----- (w/ tshirts \$475, coats \$950, shoes \$1,800 is \$11,700)

Bell City \$ 3,232 ----- (w/coats \$437 & shoes \$828 is total \$4,497)

PUXICO \$ 5,082 ----- (w/ coats \$513 & shoes \$972 is total \$6,567)

TOTAL CLOTHING - \$ 41,354 (minus tshirts, coats, etc and shoes)

TOTAL COATS, HATS & GLOVES - \$ 5,452 (divided by 288 is \$19 per student)

TOTAL SHOES - \$10,294 (divided by 288 students is \$36 per student)

TOTAL T-SHIRTS - \$ 2,261 (\$9.50 per shirt Dexter, Rich., Blfd, Bernie)

TOTAL FALL 2023 SPENDING ON CLOTHING, COATS, HATS, GLOVES,

SHOES AND TSHIRTS 2023 - \$ 59,361 (avg \$206 per student)

OTHER SPENDING 2023

Bags – \$302

Postage – \$396

Stationary – \$360

Cookies – \$72

Pizza – \$182

Tshirt art contest – \$225

Two tshirts for teacher and winner - \$28

Total Other Spending = \$1,565

TOTAL EXPENSES 2023 – \$83,252

Spring shopping – \$ 22,326

Fall shopping - \$ 59,361

Other spending - \$ 1,565

Approximate DONATIONS PER SCHOOL 2023

Dexter – \$29,787

Bloomfield – \$3,275

Bernie – \$7,914

Richland - \$9,525

Bell City – \$1,000

Puxico – \$1,177

Grants - \$6,000

TOTAL DONATIONS AND GRANTS 2023 – \$59,418 per bank account

(In addition, clothing donations estimated at \$5,900)